



## Facilities 2014-15 Work Plan

### Vision:

Comprehensive facility plan for the district campus that maximizes the Pre-K – Adult environment and supports co-curricular opportunities

### Annual Goal:

Identify facility needs and priorities

### Action Steps:

- 1.) Complete Data Gathering
- 2.) Recruit Criteria and Options Committee Members
- 3.) Facilitate Committee and Public Meetings and Presentations with WOLD
- 4.) Final Recommendation

#### **Deadlines: Action Steps**

- 1.) July 31, 2014
- 2.) August 31, 2014
- 3.) November 30, 2014
- 4.) December 22, 2014

#### **Resources: Action Steps**

- 1.) WOLD Meet with Staff
- 2.) Individuals Contact  
Potential Members
- 3.) Hold Public Meetings
- 4.) Board Approval

#### **Responsible: Action Steps**

- 1.) WOLD
- 2.) Matt Schoen/Committee
- 3.) WOLD
- 4.) Matt Schoen/School Board

### Evaluation Plan:

**Quantitative:** Facilities recommendation has been approved by the Board.

**Qualitative:** Staff, community and committee feedback.