



Budget Allocations

Item	Allocated Funds
CONSTRUCTION PACKAGES	
1) New 4-6 Intermediate School (24) Classrooms Music, Art, Science & Support Spaces Gymnasium Media Center	\$ 17,931,000
2) Secondary (MS/HS) Additions and Renovations Science Renovations and Expansion Tech Education Renovations and Expansion Music Improvements Media Center Renovations Cafeteria and Kitchen Expansion New Performing Arts Center TAC Expansion Diving Well Addition to Pool Locker Rooms at Arena Parking Lot Improvements Maintenance Improvements (Roof, Mechanical, etc.)	\$ 28,172,500
3) Elementary & Community Education Elementary Renovations Elementary Cafeteria Expansion Community Ed Renovations Community Ed Elevator Addition Relocate Transformer at MS/HS	\$ 2,440,700
4) Site and Campus Projects Synthetic Turf at Stadium and Practice Fields Improvements to Existing Fields Additional Tennis Courts Tiger Drive Expansion	\$ 4,099,000
CONSTRUCTION TOTAL	\$ 52,643,200
Additional Project Expenses	
Project Contingency	\$ 2,869,955
Fees, Testing, Services & Project Costs	\$ 7,500,000
Furniture, Fixtures and Equipment	\$ 2,705,000
TOTAL REFERENDUM FUNDING	\$ 65,000,000
ADDITIONAL MAINTENANCE FUNDING	\$ 718,155
TOTAL PROJECT FUNDING	\$ 65,718,155