



# Facilities

## 2019-20 Work Plan

### Vision

Systemic growth toward educational excellence for every learner.

### Mission

Comprehensive facility plan for the district campus that maximizes the Pre-K – Adult environment and supports co-curricular opportunities.

### Annual Goal(s):

1. Construction of climate systems at DHS and DIS complete
2. Security upgrades at all sites complete
3. Traffic crosswalks complete
4. Completion of building-specific facilities maintenance plans outlining an annual cycle for general cleaning and maintenance. Establish a monthly checklist of all maintenance items (irrigation flush, startup, painting, filter replacements, etc.)

### Action Steps:

1. Work with Climate Makers to complete construction of climate systems
2. Construction bids received for all security upgrades; work to be completed
3. Review crosswalk placement, paint crosswalks and possible crosswalk flashing signs
4. Establish an annual and monthly checklists for all maintenance items in the district

#### **Deadlines: Action Steps**

1. December 2019
- 2a. December 2019
- 2b. June 2020

#### **Resources: Action Steps**

1. Continue to work with Climate Makers and ICS
- 2a. Receive bids
- 2b. Security upgrades

#### **Responsible: Action Steps**

1. Matt LaBeau and Chris Rear
- 2a. Matt LaBeau, Chris Rear and Mary Reeder



<p>3a. August 2019</p> <p>3b. December 2019</p> <p>4. December 2019</p>	<p>complete</p> <p>3a. Identify crosswalks and paint crosswalks</p> <p>3b. Contact City</p> <p>4. Document establishing annual/monthly checklist</p>	<p>2b. Matt LaBeau, Chris Rear and Principals</p> <p>3a. Matt LaBeau, Ryan Tool and Principals</p> <p>3b. Matt LaBeau and/or Matt Schoen</p> <p>4. Matt LaBeau</p>
<p style="text-align: center;"><b>Evaluation Plan:</b></p> <p><b>Quantitative:</b> Climate Makers has completed construction DHS and DIS climate systems.  Security upgrades are all complete - secure vestibules, radios, cameras, etc.  Crosswalks are clearly marked and visible.  Annual and monthly maintenance plans.</p> <p><b>Qualitative:</b> Staff and students are physically comfortable in their learning spaces.  Staff, students, parents and community members feel safe in all areas of the facilities.  Students feel safe walking anywhere on campus.</p>		