

## Recommended Cuts Should Operating Levy Fail

	Item	Impact	Amount
1	Bussing only beyond 2 mile legally required limit for grades 5-12. Stahlke bus says one or two routes could be reduced @ \$37,448 per	More cars entering the school drop off zones School bussing is the safest mode of transportation Less fuel used by buses than all the cars that would be on the road.	\$74,896
2	Reform school board to legally required minimum of six members	Committee load is increased for remaining members and/or board representation limited on some committees Requires election to implement.	\$1,200
3	Eliminate St Peter & Paul bussing due to closure of the school.	School is closing. Cost = \$18,000 - \$1,000 aid	\$17,000
4	Reform staff development budget and reform new teacher mentor program FY 11 budget = \$187,268	Principals take on new teacher induction Possible negative impact on assisting new teachers. Most staff development activities are eliminated except those associated with Qcomp. Run staff development via com-ed. Possible negative impact on school improvement activities and potentially student achievement. Leaves Curr Coord salary and \$2000 per bldg.	\$123,088
5	Restructure web master positions	one per bldg	\$2,055
6	Eliminate one custodian Eliminate p-t elem custodian	Employ Team concept cleaning or cleaning is reduced	\$29,000 \$13,000
7	Attrition supt secy/accts payable position to part-time This to be put in effect for FY12.	Restructuring duties of office personnel. Hours added to part-time position. Add part-time position.	\$54,700

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8	Combine polling places. Not an every year savings. This to be put in place for FY12.	Some voters drive to DMS when district holds special election that is not on the same day as a general election.	\$2,296
9	Eliminate media center paras 2.5 @ \$21,897	Attrition by less senior paras resigning. Media center services reduced.	\$54,742
10	Eliminate 5 sped program paras	3 elem, 1 middle school, 1 high school. Need to check MOE.	\$58,500
11	Reduce one nurse	Reconfigure staffing pattern.	\$47,000
12	Suppy budgets	\$10K per bldg	\$30,000
13	Activities	To be determined by activities advisory council. Combination of revenue increase and cost reduction.	\$35,000
14	1.5 FTE teachers	Accomplished via attrition if possible. Increased class sizes.	\$75,000
		Total	\$617,477
	To get to \$800K reduce 4 FTE teachers 1 elem, 3 in 5-12	Drives a schedule change in grades 7-12. Class sizes increase.	\$200,000
		Total	\$817,477