

Bordering Districts

Expenditures Per Average Daily Membership (ADM) Served Plus Tuitioned Out FY 2009	District Number	District ADM Served Plus Tuitioned Out	2008-2009 Total Expenditures																		
			District Level Administration	School Level Administration	Regular Instruction	Career & Technical Instruction	Special Education	Student Activities & Athletics	Instructional Support Services	Pupil Support Services	Operation, Maintenance & Other	Student Transportation	Subtotal: General Fund Operating Expenditures	Equipment	Land & Buildings	Capital Expenditures: Sum of Columns 12 & 13	Total PK-12 General Fund Expenditures	Food Service	Community Service	Building Construction	Debt Service
Districts and Charters			1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.
WESTONKA PUBLIC SCHOOL DISTRICT	0277	2,246	418	329	5,479	56	1,955	431	421	245	1,022	616	10,972	443	119	563	11,535	548	1,038	0	492
ORONO PUBLIC SCHOOL DISTRICT	0278	2,703	666	400	5,795	88	1,209	258	461	207	995	583	10,660	486	81	567	11,227	539	1,127	5,706	1,051
WAYZATA PUBLIC SCHOOL DISTRICT	0284	10,273	479	447	4,717	194	1,348	235	609	308	779	635	9,751	396	106	502	10,253	449	740	594	972
HOWARD LAKE-WAVERLY-WINSTED	2687	1,019	583	297	3,778	244	1,572	314	299	254	975	493	8,808	219	108	327	9,136	480	498	437	1,567
WATERTOWN-MAYER PUBLIC SCHOOL DIST.	0111	1,651	428	428	3,944	120	1,666	287	231	138	824	633	8,698	106	307	413	9,111	413	644	2,061	1,707
BUFFALO PUBLIC SCHOOL DISTRICT	0877	5,838	258	227	3,924	247	1,424	295	421	166	706	577	8,245	337	60	396	8,641	478	490	574	1,186
ROCKFORD PUBLIC SCHOOL DISTRICT	0883	1,533	444	277	3,560	22	1,236	327	527	157	868	515	7,933	258	69	327	8,260	410	1,059	0	2,873
State Average		833,433	460	423	4,832	149	1,798	257	493	291	840	577	10,120	362	158	520	10,640	451	505	942	1,196
DELANO PUBLIC SCHOOL DISTRICT	0879	2,268	298	334	3,908	172	1,020	323	249	325	724	555	7,907	244	54	297	8,204	382	704	1,009	1,630

Expenditure Category Definitions

1. Board of Education, Office of the Superintendent, Business Office
2. Principal's Office
3. All Elementary and Secondary Regular Instruction
4. Business, Industrial, Service Education Instruction
5. Special Education Instruction
6. All Boys and Girls Athletic and Curricular Activities including the Athletic Director's Office
7. Includes Assistant Principals, Media Center and Staff Development
8. Includes Counseling, Health and Social Work Services
9. Maintenance and Custodial Expenditures