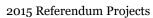
Delano Public Schools - ISD #879





December 13, 2016

Budget Allocations

Item	Allocated Funds	
CONSTRUCTION PACKAGES		
I) New 4-6 Intermediate School	\$	17,931,000
(24) Classrooms		
Music, Art, Science & Support Spaces		
Gymnasium		
Media Center		
2) Secondary (MS/HS) Additions and Renovations	\$	28,172,500
Science Renovations and Expansion		
Tech Education Renovations and Expansion		
Music Improvements		
Media Center Renovations		
Cafeteria and Kitchen Expansion		
New Performing Arts Center		
TAC Expansion		
Diving Well Addition to Pool		
Locker Rooms at Arena		
Parking Lot Improvements		
Maintenance Improvements (Roof, Mechanical, etc.)		
3) Elementary & Community Education	\$	2,440,700
Elementary Renovations		
Elementary Cafeteria Expansion		
Community Ed Renovations		
Community Ed Elevator Addition		
Relocate Transformer at MS/HS		
4) Site and Campus Projects	\$	4,099,000
Synthetic Turf at Stadium and Practice Fields		
Improvements to Existing Fields		
Additional Tennis Courts		
Tiger Drive Expansion		
CONSTRUCTION TOTAL	\$	52,643,200
Additional Project Expenses		
Project Contingency	\$	2,869,955
Fees, Testing, Services & Project Costs	\$	7,500,000
Furniture, Fixtures and Equipment	\$	2,705,000
TOTAL REFERENDUM FUNDING	\$	65,000,000
ADDITIONAL MAINTENANCE FUNDING	\$	718,155
TOTAL PROJECT FUNDING	\$	65,718,155